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|---|--|---|--|--|--|--|--|--|--------|----------------------------|--|
| | | SECRETARIA DE OBRAS PÚBLICAS MUNICÍPIO DE CATALÃO-GO | | | | | | | | | |
| | | OBRA: | | | | | | Referências: | B.D.I. | ENCARGOS SOCIAIS | |
| | | CASA DE VELÓRIO | | | | | | GOINFRA - T278 - OUT/2024 SINAPI - DEZ/2024 | 24.78% | ONERADO () DESONERADO (x) | |
| | | ENDEREÇO: | | | | | | | | Data | |
| Rua Joaquim Rabelo de Sousa, Distrito de Santo Antônio do Rio Verde, Catalão / GO | | | | | | | | 15 / 04 / 2025 | | | |

| ITEM | SERVIÇOS | DURAÇÃO | | | | | | | | |
|-----------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| | | 1º MÊS | 2º MÊS | 3º MÊS | 4º MÊS | 5º MÊS | 6º MÊS | 7º MÊS | 8º MÊS | |
| 1 | SERVIÇOS PRELIMINARES | R\$ 29,525.19 | 60.00% | 5.00% | 5.00% | 5.00% | 5.00% | 5.00% | 5.00% | 10.00% |
| | | R\$ 36,842.29 | R\$ 22,105.38 | R\$ 1,842.11 | R\$ 1,842.11 | R\$ 1,842.11 | R\$ 1,842.11 | R\$ 1,842.11 | R\$ 1,842.11 | R\$ 3,684.23 |
| 2 | TRANSPORTES | R\$ 6,319.82 | 20.00% | 10.00% | 10.00% | 10.00% | 10.00% | 10.00% | 10.00% | 20.00% |
| | | R\$ 7,886.03 | R\$ 1,577.21 | R\$ 788.60 | R\$ 788.60 | R\$ 788.60 | R\$ 788.60 | R\$ 788.60 | R\$ 788.60 | R\$ 1,577.21 |
| 3 | SERVIÇO EM TERRA | R\$ 3,933.96 | 80.00% | 20.00% | | | | | | |
| | | R\$ 4,908.90 | R\$ 3,927.12 | R\$ 981.78 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - |
| 4 | FUNDAÇÃO E ESTRUTURA | R\$ 124,510.26 | 25.00% | 25.00% | 25.00% | 25.00% | | | | |
| | | R\$ 155,367.11 | R\$ 38,841.78 | R\$ 38,841.78 | R\$ 38,841.78 | R\$ 38,841.78 | R\$ - | R\$ - | R\$ - | R\$ - |
| 5 | IMPERMEABILIZAÇÃO | R\$ 1,569.46 | | 70.00% | | | 20.00% | 10.00% | | |
| | | R\$ 1,958.41 | R\$ - | R\$ 1,370.89 | R\$ - | R\$ - | R\$ 391.68 | R\$ 195.84 | R\$ - | R\$ - |
| 6 | ESTRUTURAS METALICAS | R\$ 13,663.83 | | | | | 50.00% | 50.00% | | |
| | | R\$ 17,050.08 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 8,525.04 | R\$ 8,525.04 | R\$ - | R\$ - |
| 7 | COBERTURA | R\$ 27,451.85 | | | | | 50.00% | 50.00% | | |
| | | R\$ 34,255.13 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 17,127.56 | R\$ 17,127.56 | R\$ - | R\$ - |
| 8 | REVESTIMENTOS - PISOS, PAREDES E TETOS | R\$ 119,750.66 | | | | | 30.00% | 40.00% | 30.00% | |
| | | R\$ 149,427.96 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 44,828.39 | R\$ 59,771.18 | R\$ 44,828.39 | R\$ - |
| 9 | ESQUADRIAS | R\$ 39,271.32 | | | | | | | 60.00% | 40.00% |
| | | R\$ 49,003.76 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 29,402.26 | R\$ 19,601.51 |
| 10 | INSTALAÇÕES ELÉTRICAS | R\$ 22,314.72 | | | | | 30.00% | 30.00% | 20.00% | 20.00% |
| | | R\$ 27,844.88 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 8,353.46 | R\$ 8,353.46 | R\$ 5,568.98 | R\$ 5,568.98 |
| 11 | INSTALAÇÕES HIDRÁULICAS | R\$ 12,767.65 | 10.00% | | 40.00% | 40.00% | 10.00% | | | |
| | | R\$ 15,931.80 | R\$ 1,593.18 | R\$ - | R\$ 6,372.72 | R\$ 6,372.72 | R\$ 1,593.18 | R\$ - | R\$ - | R\$ - |
| 12 | INSTALAÇÕES SANITÁRIAS | R\$ 13,345.38 | 10.00% | | 40.00% | 40.00% | 10.00% | | | |
| | | R\$ 16,652.71 | R\$ 1,665.27 | R\$ - | R\$ 6,661.08 | R\$ 6,661.08 | R\$ 1,665.27 | R\$ - | R\$ - | R\$ - |
| 13 | FERRAGENS | R\$ 1,382.46 | | | | | | 50.00% | 50.00% | |
| | | R\$ 1,725.07 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 862.53 | R\$ 862.53 | R\$ - |
| 14 | PINTURA | R\$ 24,977.34 | | | | | | 20.00% | 40.00% | 40.00% |
| | | R\$ 31,167.37 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 6,233.47 | R\$ 12,466.95 | R\$ 12,466.95 |
| 15 | DIVERSOS E LIMPEZA | R\$ 37,869.07 | | | | | | 10.00% | 20.00% | 70.00% |
| | | R\$ 47,254.00 | R\$ - | R\$ - | R\$ - | R\$ - | R\$ - | R\$ 4,725.40 | R\$ 9,450.80 | R\$ 33,077.80 |
| 16 | ADMINISTRAÇÃO LOCAL | R\$ 26,908.64 | 20.00% | 10.00% | 10.00% | 10.00% | 10.00% | 10.00% | 10.00% | 20.00% |
| | | R\$ 33,577.29 | R\$ 6,715.46 | R\$ 3,357.73 | R\$ 3,357.73 | R\$ 3,357.73 | R\$ 3,357.73 | R\$ 3,357.73 | R\$ 3,357.73 | R\$ 6,715.46 |
| TOTAL SEM BDI | | R\$ 505,561.61 | | | | | | | | |
| TOTAL COM BDI | | R\$ 630,852.80 | | | | | | | | |
| PERCENTUAL GLOBAL MENSAL | | | 12.11% | 7.48% | 9.17% | 9.17% | 14.02% | 17.72% | 17.21% | 13.11% |
| PERCENTUAL GLOBAL ACUMULADO | | | 12.11% | 19.59% | 28.77% | 37.94% | 51.96% | 69.68% | 86.89% | 100.00% |
| VALOR MENSAL | | R\$ 76,425.39 | R\$ 47,182.89 | R\$ 57,864.03 | R\$ 57,864.03 | R\$ 88,473.04 | R\$ 111,782.95 | R\$ 108,568.35 | R\$ 82,692.13 | |
| VALOR ACUMULADO | | R\$ 76,425.39 | R\$ 123,608.28 | R\$ 181,472.31 | R\$ 239,336.34 | R\$ 327,809.37 | R\$ 439,592.32 | R\$ 548,160.67 | R\$ 630,852.80 | |